

УТВЕРЖДАЮ

Начальник Департамента социальной защиты населения  
Ивановской области

на основании должности лица, утверждающего бюджетную смету  
Департамента социальной защиты населения Ивановской области

(наименование главного распорядителя

распорядитель бюджетных средств; учреждения)

РОЖКОВА Т.В.

(подпись)

(расшифровка подписи)

"12" Января 2023 г.

БЮДЖЕТНАЯ СМЕТА НА 2023 ФИНАНСОВЫЙ ГОД

и ПЛАНОВЫЙ ПЕРИОД 2024 и 2025 ГОДОВ

от "28" декабря 2022 г.

ОУ КОУ Черницкая школа-интернат

Департамент социальной защиты населения Ивановской области

области

Областной бюджет

Получатель бюджетных средств

Главный распорядитель бюджетных средств

Наименование бюджета

Единица измерения: руб.

|                     |            |
|---------------------|------------|
| Форма по ОКУД       | 0501012    |
| Дата                | 28.12.2022 |
| по Сводному реестру |            |
| Глава по БК         | 023        |
| по ОКГМО            | 24614470   |
| по ОКЕИ             | 383        |



Раздел 1. Итоговые показатели бюджетной сметы

| Код по бюджетной классификации |           |                |                  | Сумма, в рублях        |                                            |                                                  |                                                  |
|--------------------------------|-----------|----------------|------------------|------------------------|--------------------------------------------|--------------------------------------------------|--------------------------------------------------|
| Российской Федерации           |           |                |                  |                        |                                            |                                                  |                                                  |
| раздел                         | подраздел | целевая статья | вид расходов     | Дополнительный код     | на 2023 год<br>(на текущий финансовый год) | на 2024 год<br>(на первый год планового периода) | на 2025 год<br>(на второй год планового периода) |
|                                |           |                |                  | 5                      | 6                                          | 7                                                | 8                                                |
| 07                             | 02        | 021EB51791     | 111              |                        | 0,00                                       | 161 672,04                                       | 161 672,04                                       |
| 07                             | 02        | 021EB51791     | 119              |                        | 0,00                                       | 48 824,96                                        | 48 824,96                                        |
|                                |           |                |                  |                        | 0,00                                       | 210 497,00                                       | 210 497,00                                       |
|                                |           |                | Итого по коду БК |                        |                                            | 420 000,00                                       | 420 000,00                                       |
| 07                             | 02        | 02301R3032     | 111              | (22-53030-00000-00000) | 420 000,00                                 |                                                  |                                                  |
| 07                             | 02        | 02301R3032     | 119              | (22-53030-00000-00000) | 126 840,00                                 | 126 840,00                                       | 126 840,00                                       |
|                                |           |                | Итого по коду БК |                        |                                            | 546 840,00                                       | 546 840,00                                       |
| 07                             | 02        | 0330500640     | 111              |                        | 6 210 873,53                               | 5 399 286,41                                     | 5 399 286,41                                     |
| 07                             | 02        | 0330500640     | 119              |                        | 1 875 683,80                               | 1 630 675,06                                     | 1 630 675,06                                     |
| 07                             | 02        | 0320100640     | 244              |                        | 260 000,00                                 | 260 000,00                                       | 260 000,00                                       |
|                                |           |                | Итого по коду БК |                        | 8 346 557,33                               | 7 289 961,47                                     | 7 289 961,47                                     |
| 07                             | 02        | 0330500690     | 244              |                        | 3 334 553,22                               | 100 000,00                                       | 100 000,00                                       |
|                                |           |                | Итого по коду БК |                        | 3 334 553,22                               | 100 000,00                                       | 100 000,00                                       |
| 07                             | 02        | 0330502460     | 111              |                        | 23 686 858,31                              | 22 669 624,80                                    | 22 669 624,80                                    |
| 07                             | 02        | 0330102460     | 112              |                        | 30 000,00                                  | 30 000,00                                        | 30 000,00                                        |
| 07                             | 02        | 0330102460     | 113              |                        | 169 200,00                                 | 169 200,00                                       | 169 200,00                                       |
| 07                             | 02        | 0330102460     | 119              |                        | 7 133 431,21                               | 6 846 226,68                                     | 6 846 226,68                                     |
| 07                             | 02        | 0330102460     | 244              |                        | 16 378 797,43                              | 14 680 233,35                                    | 14 680 233,35                                    |
| 07                             | 02        | 0330102460     | 247              |                        | 4 948 144,84                               | 4 948 144,84                                     | 4 948 144,84                                     |
| 07                             | 02        | 0330102460     | 321              |                        | 44 120,70                                  | 44 120,70                                        | 44 120,70                                        |
| 07                             | 02        | 0330102460     | 851              |                        | 2 319 953,84                               | 2 319 953,84                                     | 2 319 953,84                                     |
| 07                             | 02        | 0330102460     | 853              |                        | 6 000,00                                   | 6 000,00                                         | 6 000,00                                         |
|                                |           |                | Итого по коду БК |                        | 54 736 506,33                              | 51 713 524,21                                    | 51 713 524,21                                    |
| 10                             | 06        | 035020200      | 244              |                        |                                            |                                                  |                                                  |
| 10                             | 06        | 035020200      | 244              |                        |                                            |                                                  |                                                  |
|                                |           |                | Итого по коду БК |                        | 0,00                                       | 0,00                                             | 0,00                                             |
|                                |           |                | Всего            |                        | 66 964 456,88                              | 59 860 822,68                                    | 59 860 822,68                                    |

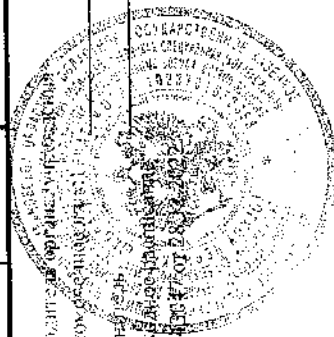
Руководитель организации  
Уполномоченный представитель

Исполнитель  
главный бухгалтер

ТЕРЯЕВА С.Б.

ВЕЛЯКОВА О.Е.

тел. 8(49357)2-41-22



Раздел 2. Лимиты бюджетных обязательств по расходам получателя бюджетных средств

| Наименование показателя                                                                                                                                                  | Код строки | Код по бюджетной классификации Российской Федерации |            |                 |              | Доходный вид                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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планового периода) | на 20_26 год (третий год планового периода) |  |
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| <b>Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными органами, казенными учреждениями</b>                                             |            |                                                     |            |                 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| Зарплата плата                                                                                                                                                           |            | 07                                                  | 02         | 02021EBS179     | 111          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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           | 161 672,04                                  |  |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников, денежного содержания и иные выплаты работникам учреждений/государственных органов |            | 07                                                  | 02         | 02021EBS179     | 119          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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           | 48 824,96                                   |  |
| Зарплата плата                                                                                                                                                           |            | 07                                                  | 02         | 02301R3032      | 111          | (22-4330-00000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000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